

## Message Text

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64

ACTION ARA-10

INFO OCT-01 ISO-00 SNM-02 AID-05 IGA-02 ABF-01 TRSE-00

/021 W

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P R 082030Z JAN 76

FM AMEMBASSY LA PAZ

TO SECSTATE WASHDC PRIORITY 9266

INFO DEA HQS WASHDC

AMEMBASSY CARACAS

C O N F I D E N T I A L LA PAZ 0224

CARACAS FOR DEA

E.O. 11652: GDS

TAGS: SNAR

SUBJ: ADMINISTRATION OF OPERATING SUPPORT COSTS

REF: A. STATE 2362 B. STATE 300479 C. LA PAZ 7287

1. EMBASSY NCAP REQUESTED \$40,000 FOR OPERATIONAL SUPPORT COSTS FOR FY 1976, NOT INCLUDING 5TH QUARTER. HALF OF THIS AMOUNT WAS FOR THE KIND OF EXPENSES ASSOCIATED WITH ENFORCEMENT OPERATIONS CARRIED OUT IN CONJUNCTION WITH DEA AGENTS. THE OTHER HALF WAS TO COVER EXPENSES ASSOCIATED WITH THE CROP CONTROL AND REGISTRATION PROCESS, ANOTHER ASPECT OF THE ENFORCEMENT PROGRAM, BUT ONE WHOSE SUPPORT FUNDS WILL BE ADMINISTERED BY NARCOTICS COORDINATOR RATHER THAN DEA.

2. WE HAVE NOT OBLIGATED ANY FY 76 FUNDS, AND HAVE NO FUNDS REMAINING FROM PREVIOUS OBLIGATIONS FOR ENFORCEMENT PURPOSES. THEREFORE, FOR REMAINDER OF FY 76 (JANUARY 1 - JUNE 30) EMBASSY NEEDS \$20,000 FOR CROP CONTROL RELATED ENFORCEMENT EXPENSES AND DEA NEEDS \$20,000 FOR THEIR ENFORCEMENT EFFORTS IN CONJUNCTION WITH GOB NARCOTICS POLICE AGENTS.

3. ALTHOUGH THE CURRENT APPROVED LEVEL FOR THE ENFORCEMENT PROJECT IS DOLS 152,000 INCLUDING DOLS 45,000 FOR PERSONNEL COSTS

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(USAID NARCOTICS ADVISOR), WE REQUEST AN INCREASE OF DOLS 7000 TO

A NEW TOTAL OF DOLS 159,000 TO COVER UNFORESEEN OUTLAYS FOR HOSPITALIZATION AND RELATED EXPENSES OF THE DIRECT-HIRE ADVISORS TO INSURE THAT THESE EXPENSES DO NOT DECREASE OUR PLANNED FUNDING FOR THE ENFORCEMENT PROGRAM. FUNDING BREAKDOWN FOR FY76 WOULD BE AS FOLLOWS: PERSONNEL - DOLS 52,000; COMMODITIES - DOLS 42,000; OPERATIONAL SUPPORT - DOLS 40,000 (USAID - DOLS 20,000; DEA - DOLS 20,000); AND OTHER COSTS - DOLS 25,000. TOTAL DOLS 159,000.

4. FOR THIRD QUARTER USAID REQUIRES ALLOTMENT INCREASE OF DOLS 79,500 TO NEW PROJECT TOTAL OF DOLS 127,000 TO EXECUTE PROJECT AGREEMENT (DOLS 87,000) AND COVER ADVISOR'S SALARY, BENEFITS AND TRAVEL. BALANCE OF ALLOTMENT DOLS 12,000 REQUIRED IN FOURTH QUARTER. ADVISE.

5. DEPARTMENT SHOULD NOW TRANSFER \$20,000 TO DEA FOR OPERATIONAL SUPPORT PURPOSES. THE NEED IS URGENT.  
STEDMAN

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** DRUG CONTROL, GOVERNMENT EXPENDITURES, OPERATING COSTS  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 08 JAN 1976  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Authority:** GolinoFR  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 28 MAY 2004  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
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**TAGS:** SNAR, BL  
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